

Monthly Report
to
The Public Utility Commission of Texas

ERCOT Wholesale Electricity Market

Report Date: Friday, January 9, 2009

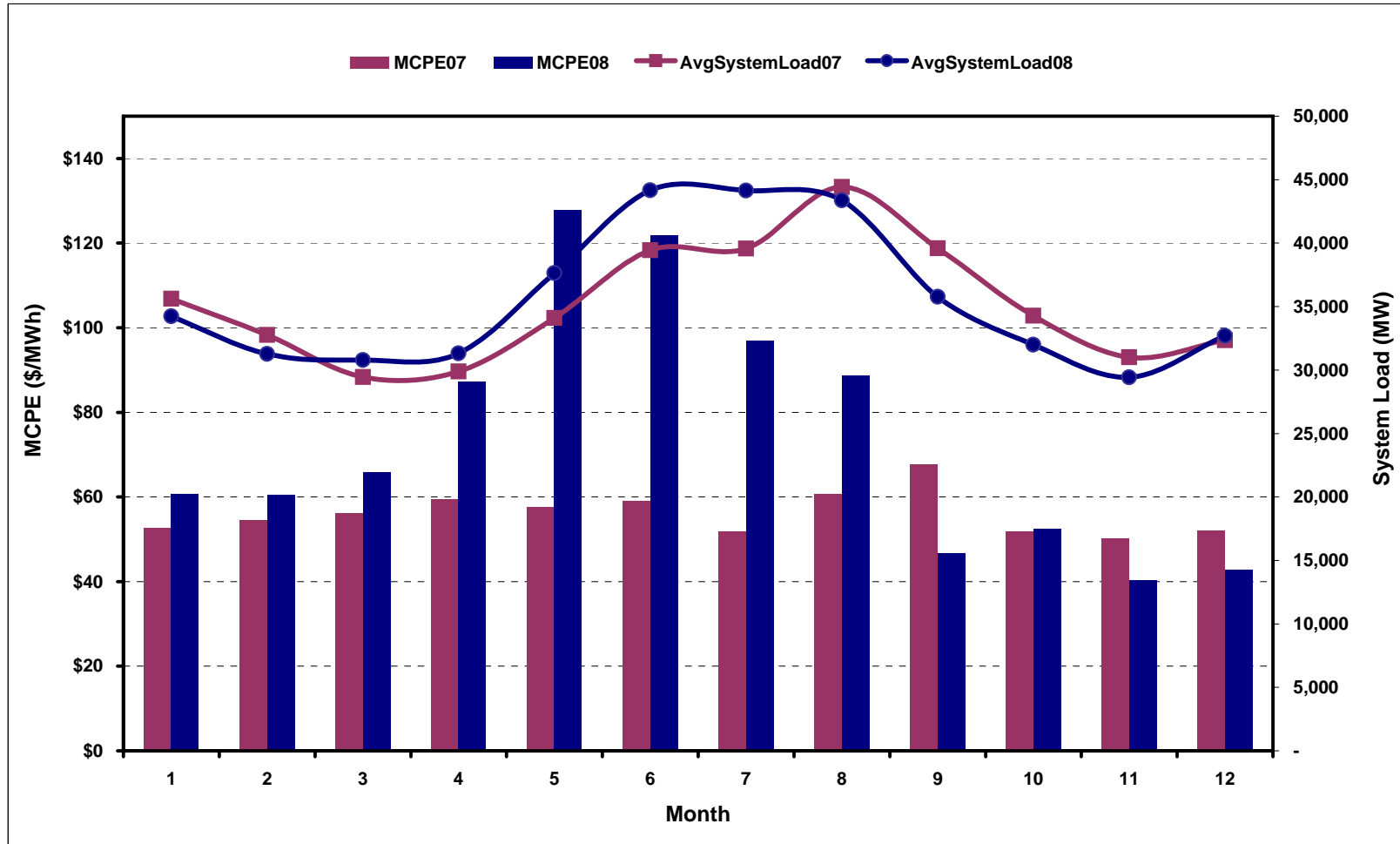
Report By: Potomac Economics, LTD
Independent Market Monitor

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ERCOT-Wide Monthly Average MCPE and Total System Load

(avg. MCPEs weighted by zonal SPD_load)

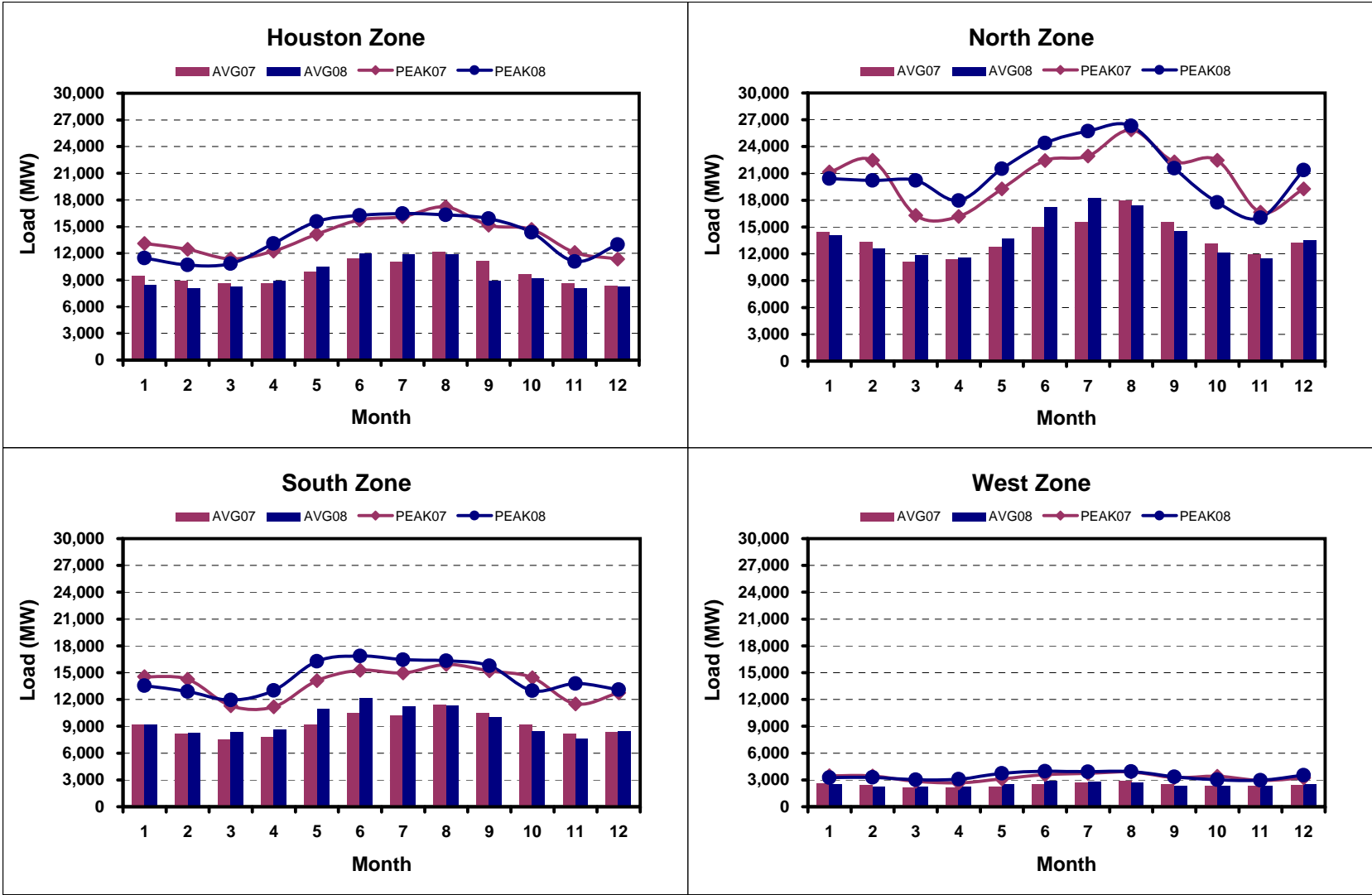


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Zonal Load Statistics



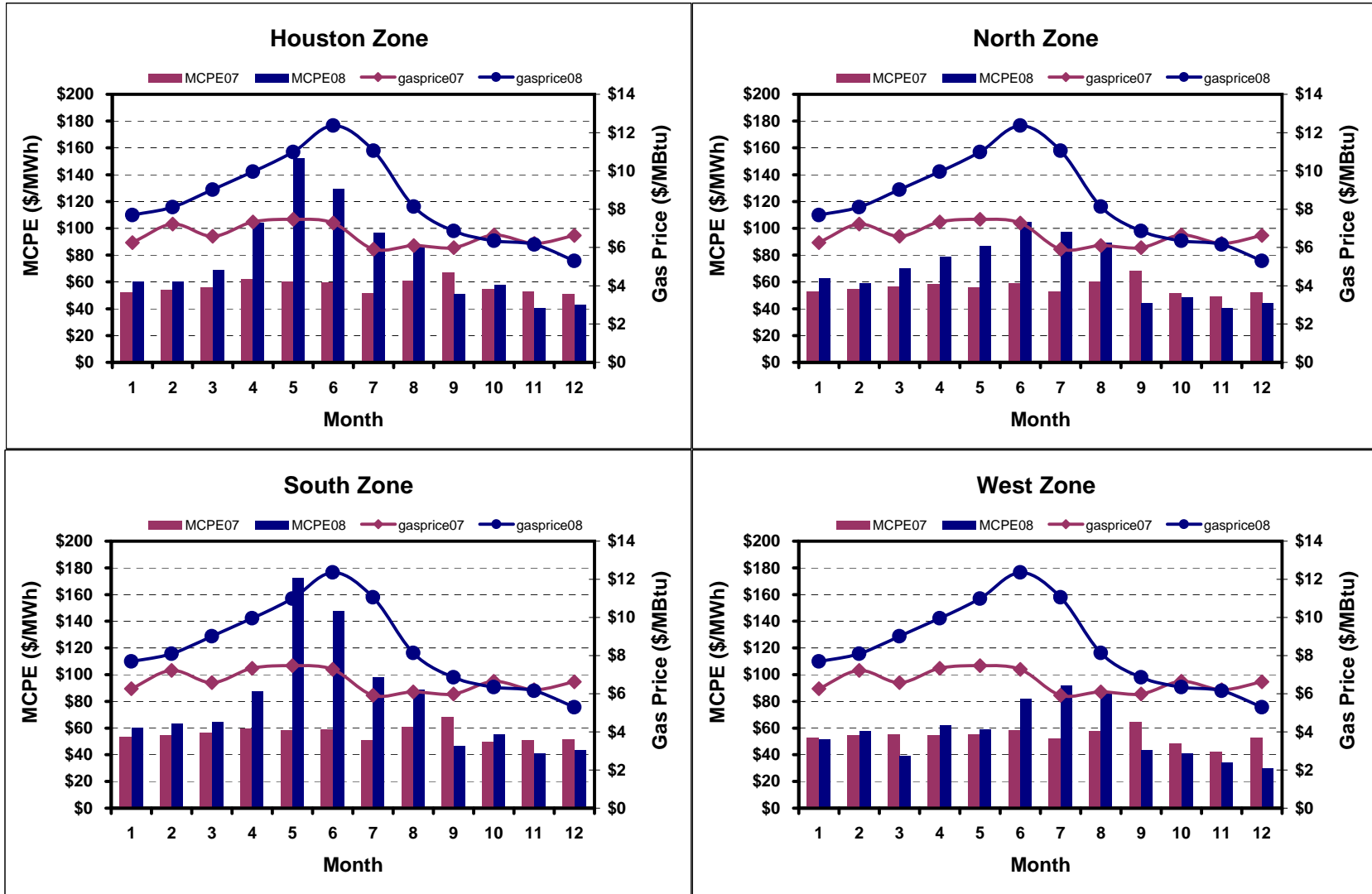
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Zonal Monthly Average MCPE and Natural Gas Price

(avg. MCPEs weighted by zonal SPD_load)



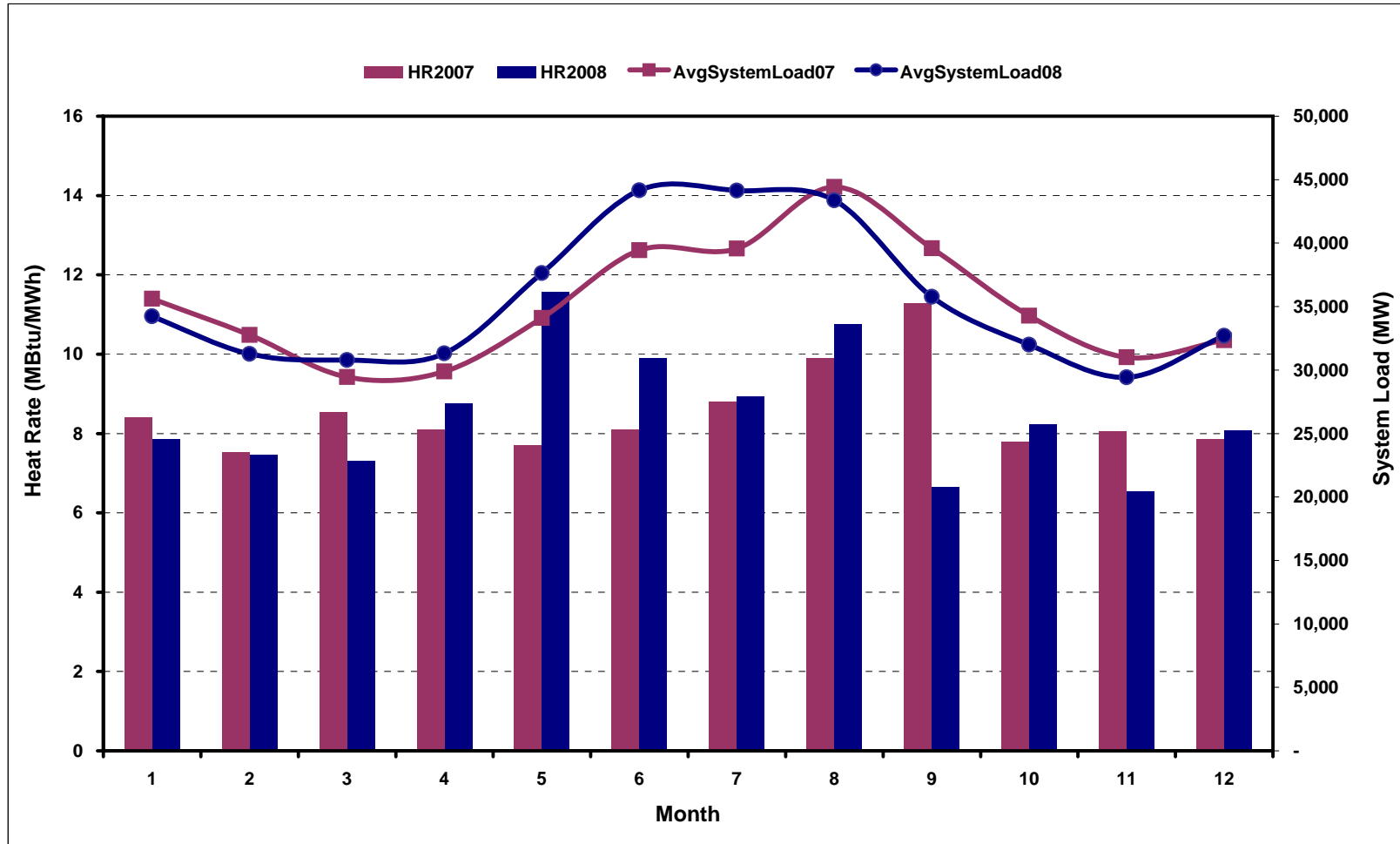
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ERCOT-Wide Monthly Average Heat Rate and Total System Load

(avg. heat rates weighted by zonal SPD_load)



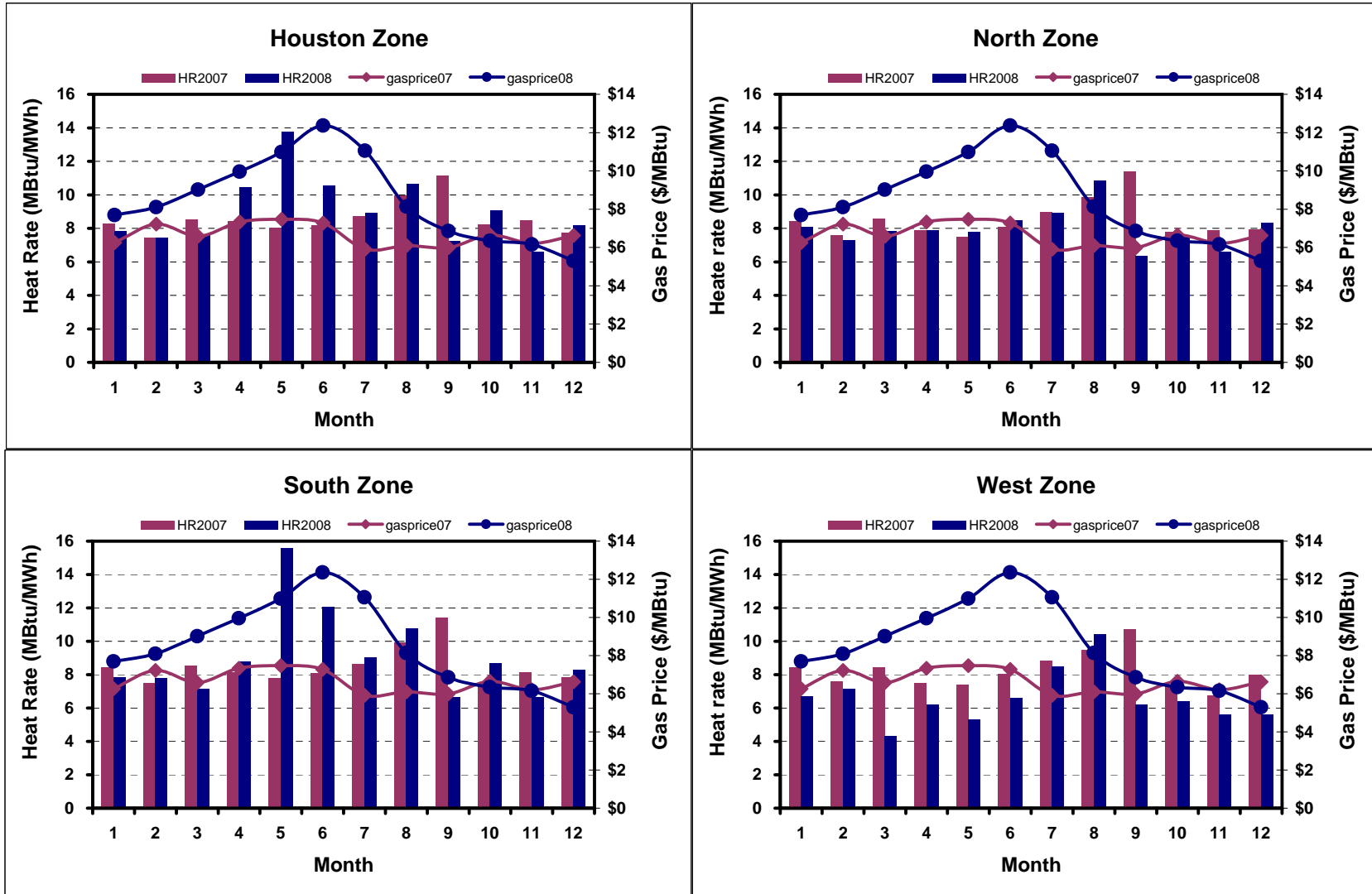
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Zonal Monthly Average Heat Rate and Natural Gas Price

(avg. heat rates weighted by zonal SPD_load)

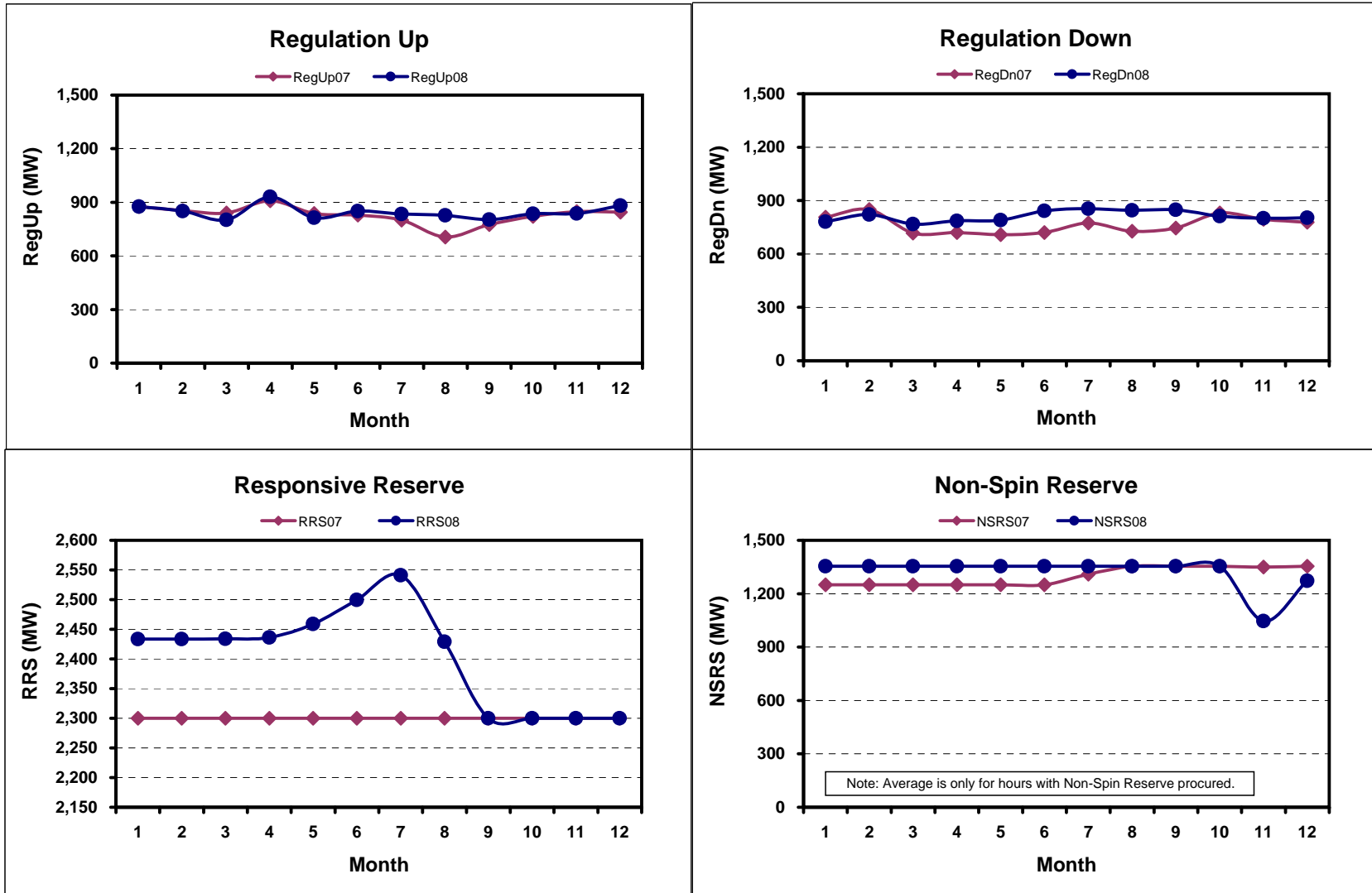


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Monthly Average of Ancillary Services Required MW

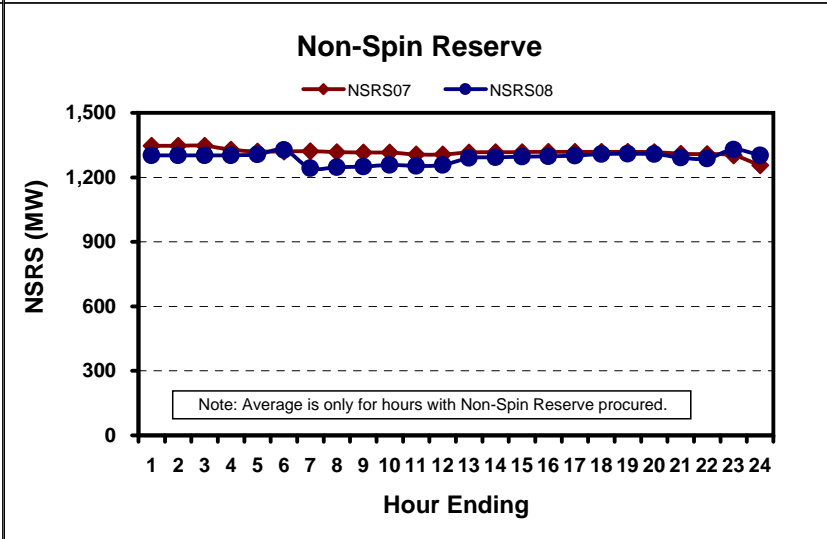
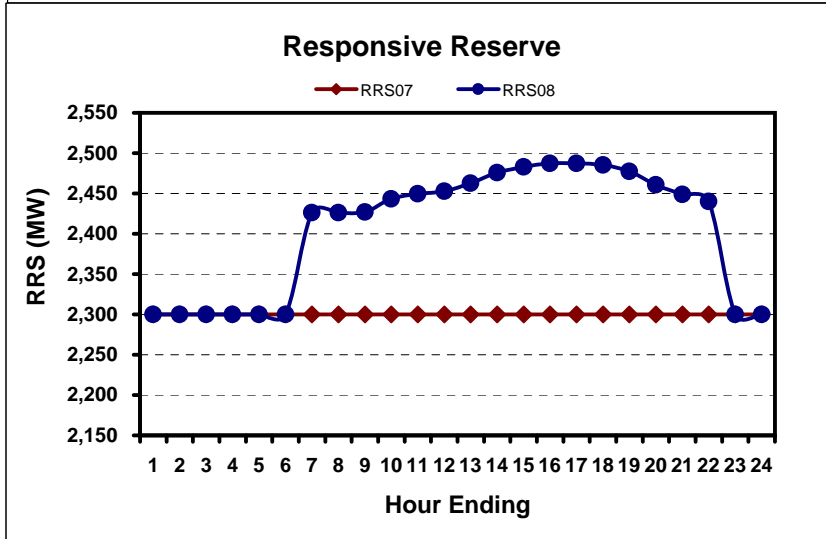
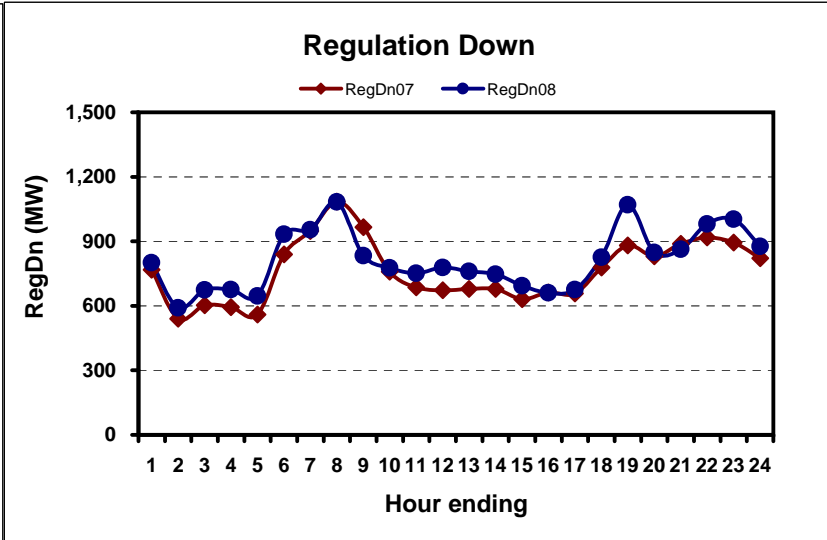
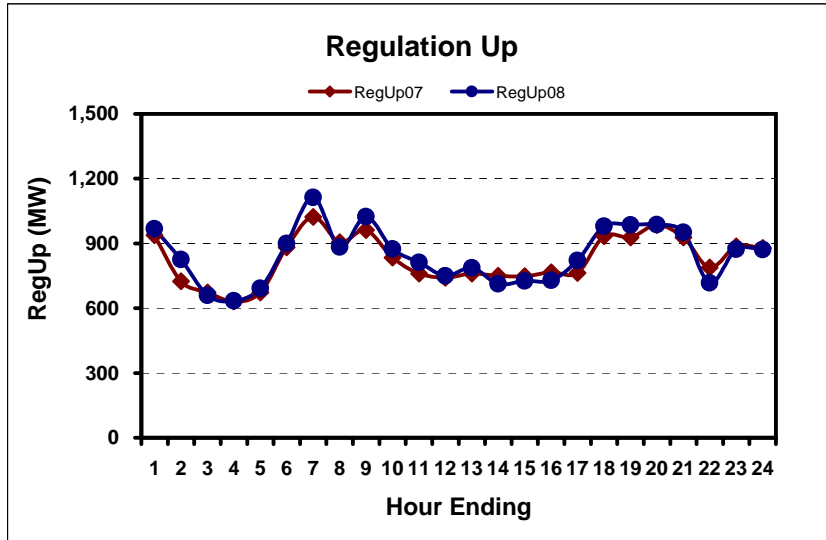


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Hourly Average of Ancillary Services Required MW



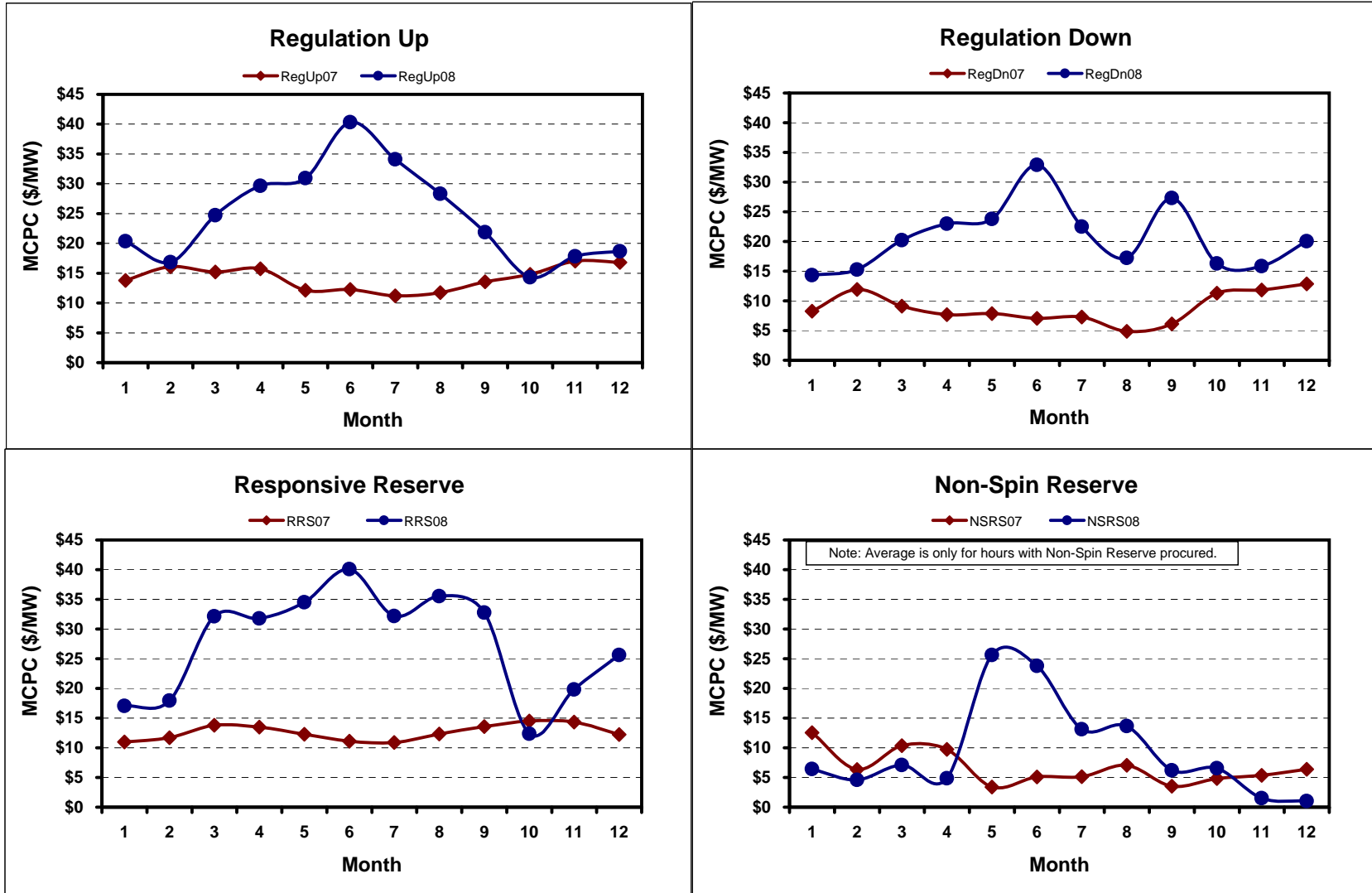
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Monthly Average Ancillary Services Price

(weighted by A/S Quantities Required)

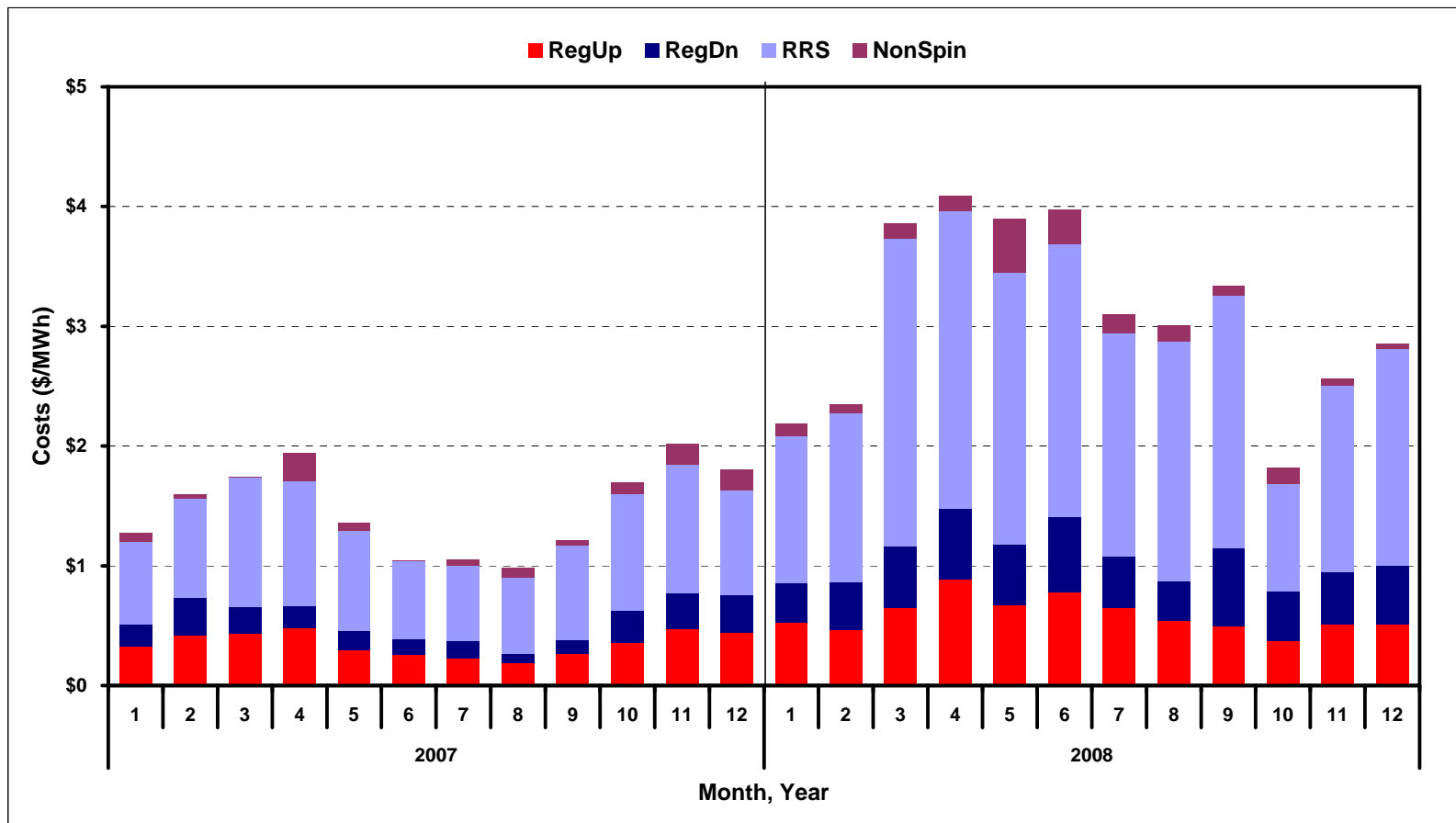


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Monthly Average A/S Cost per MWh Load

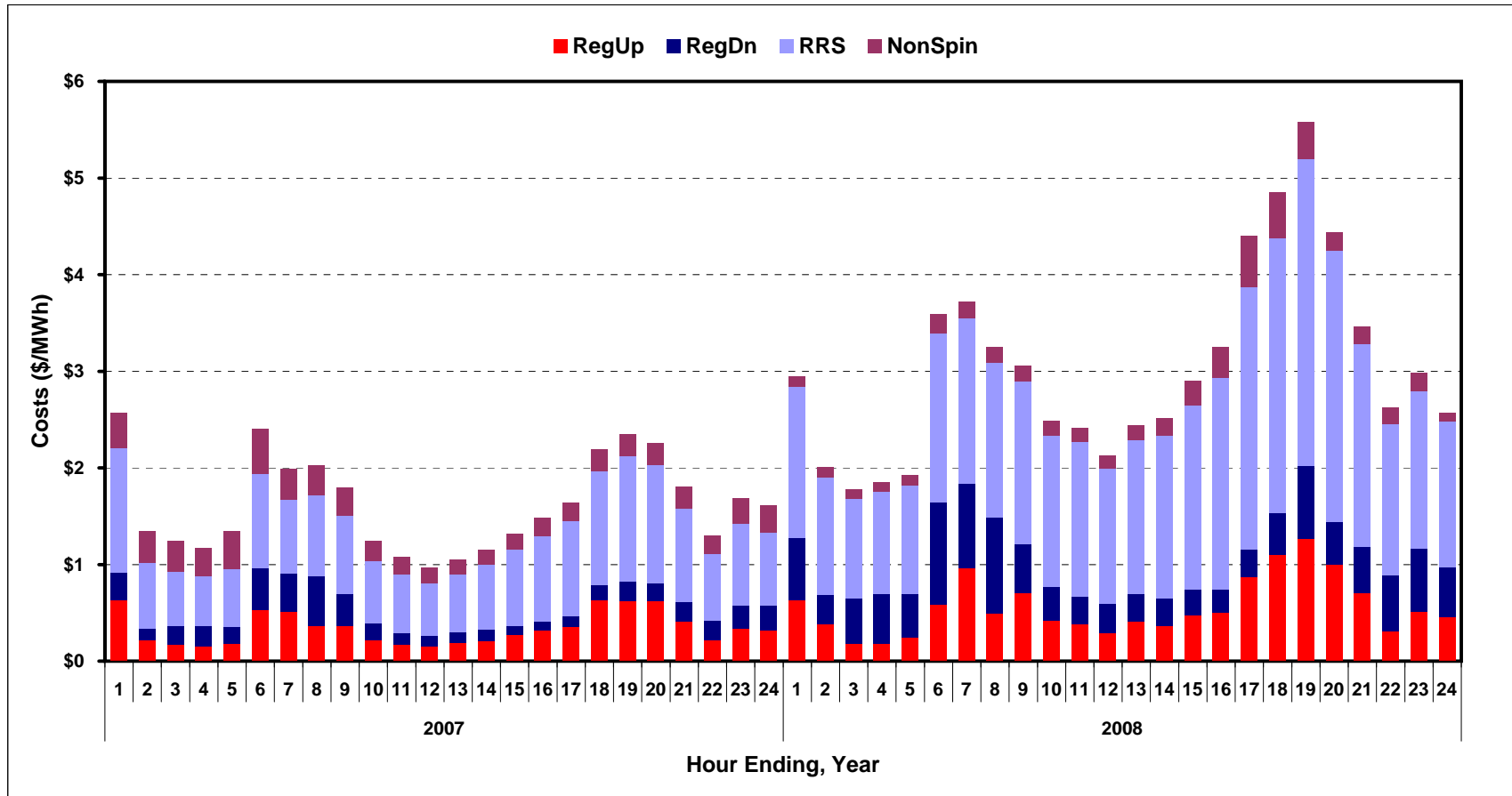


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Hourly Average A/S Cost per MWh Load

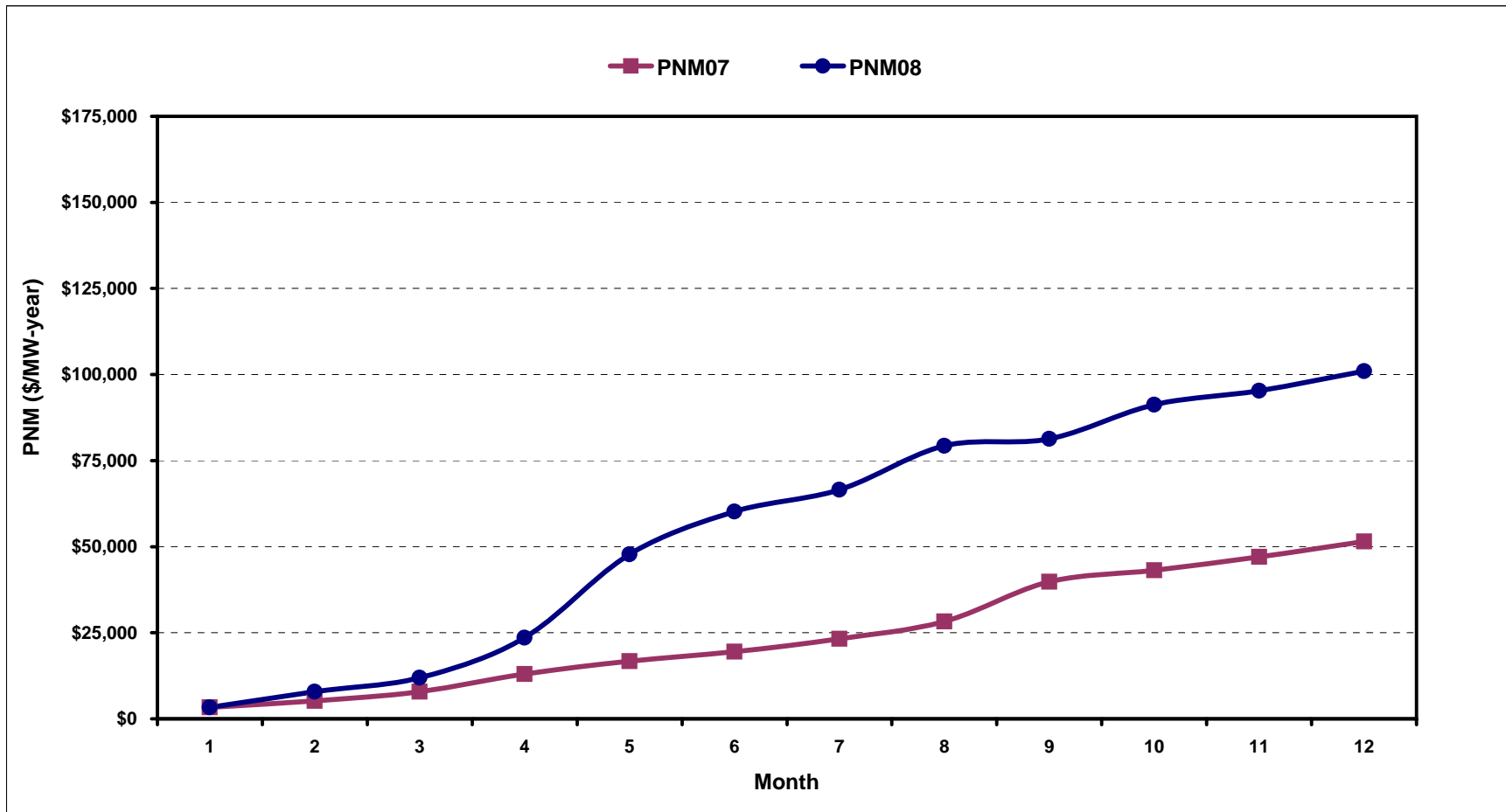


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ERCOT-Wide Cumulative Peaker Net Margin

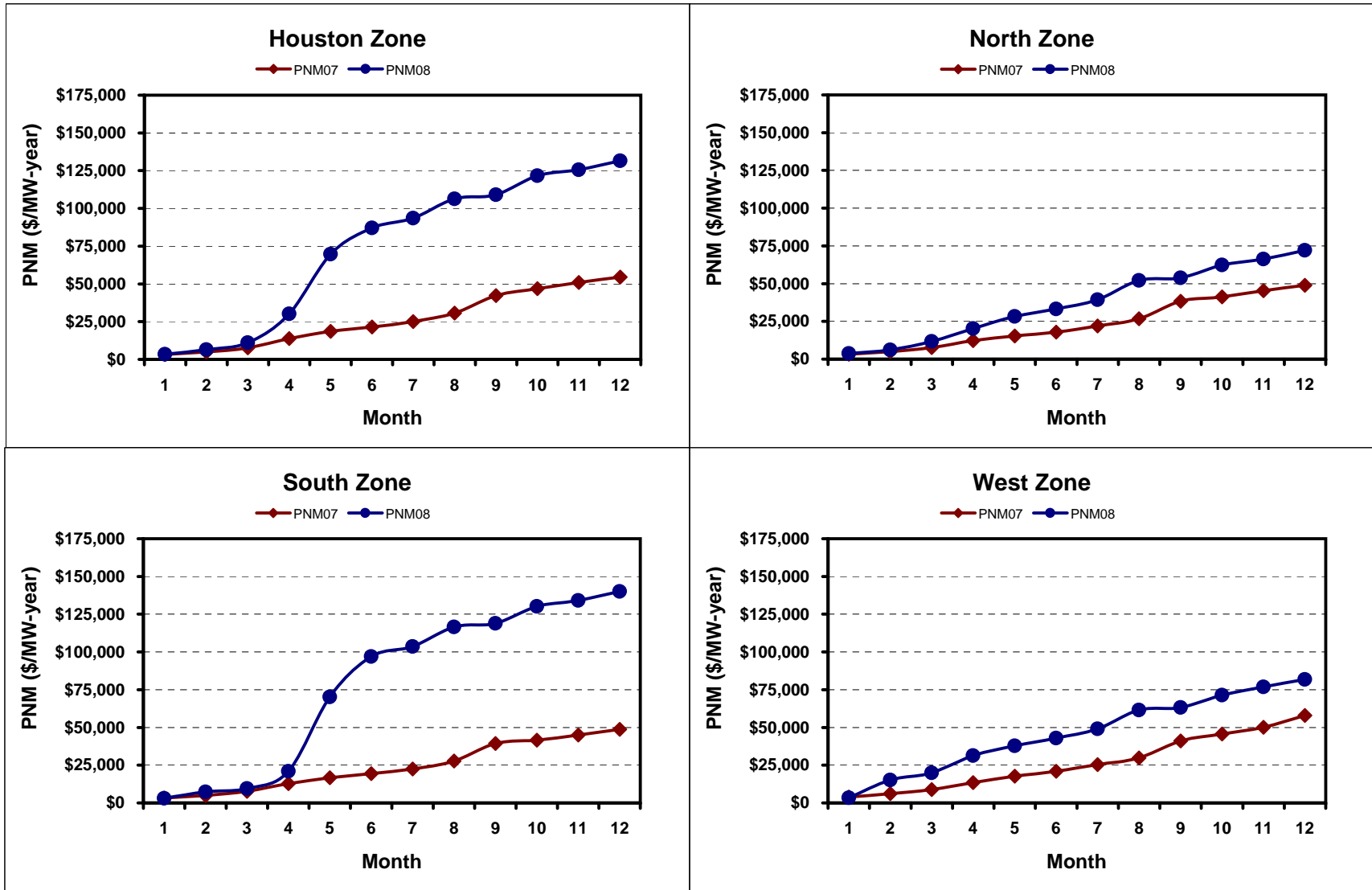


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Zonal Cumulative Peaker Net Margin

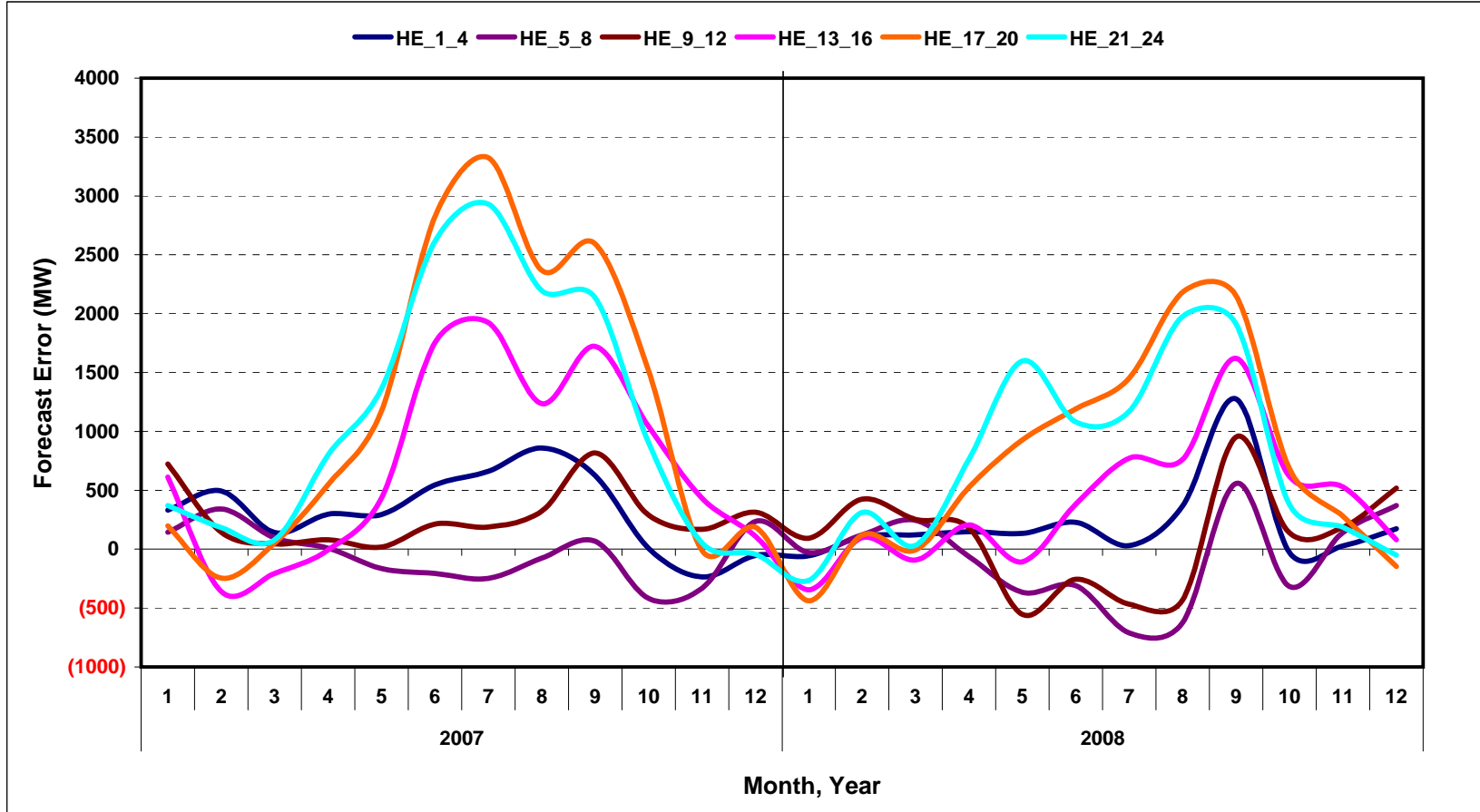


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DA vs. RT Load Forecast Error by Hour Ending

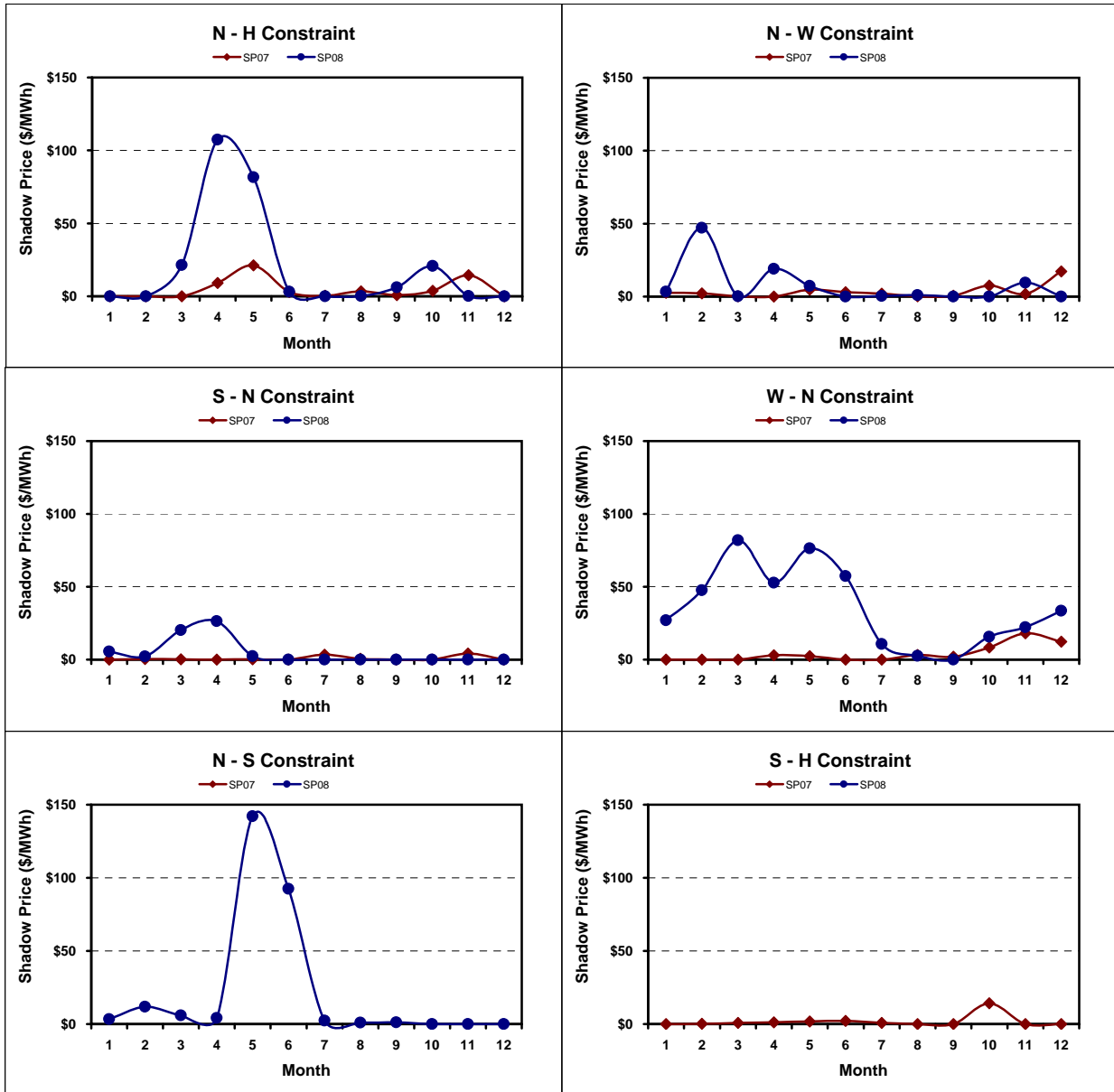


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Monthly Average Zonal Shadow Price

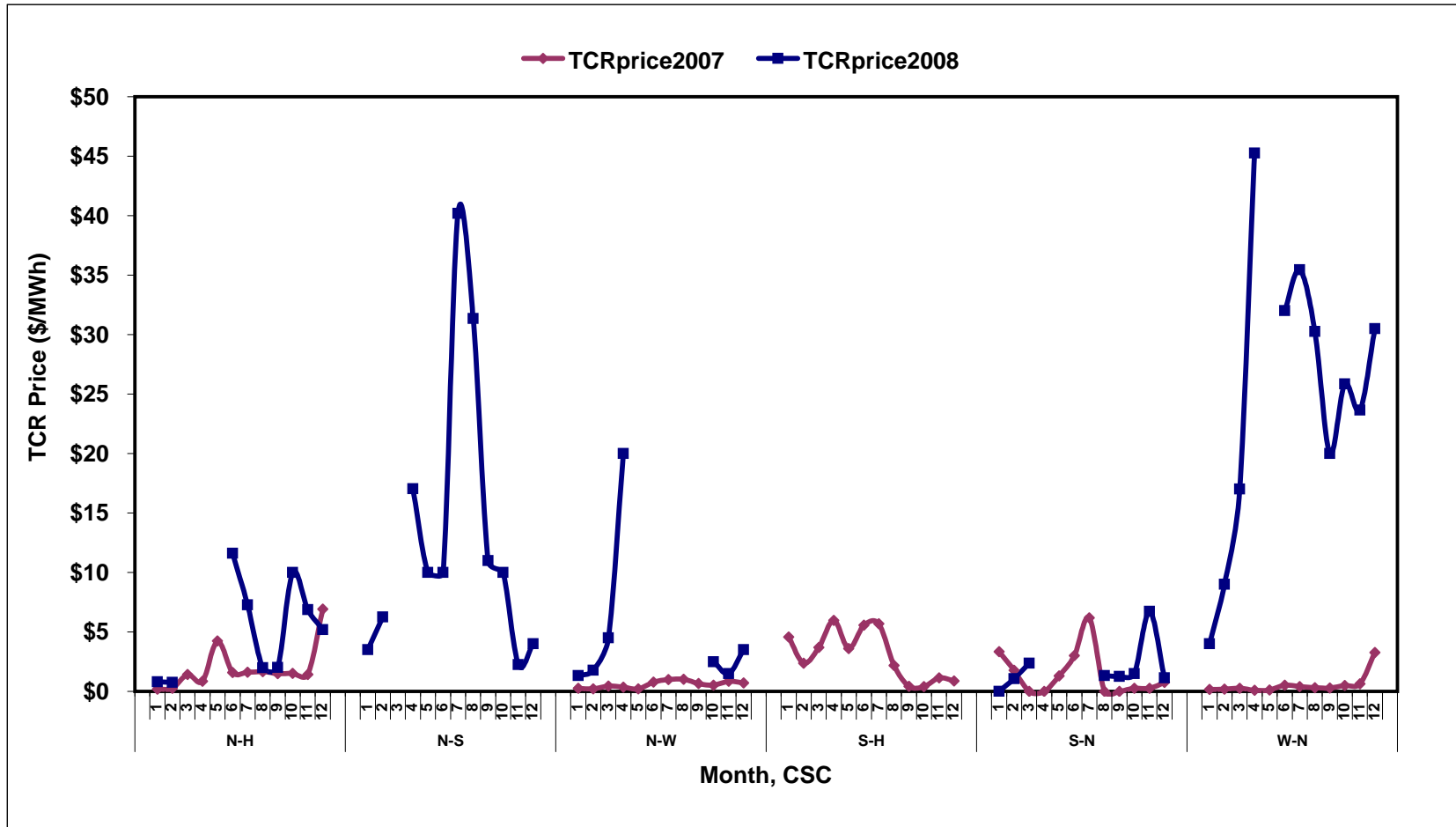


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Monthly TCR Auction Prices by CSC

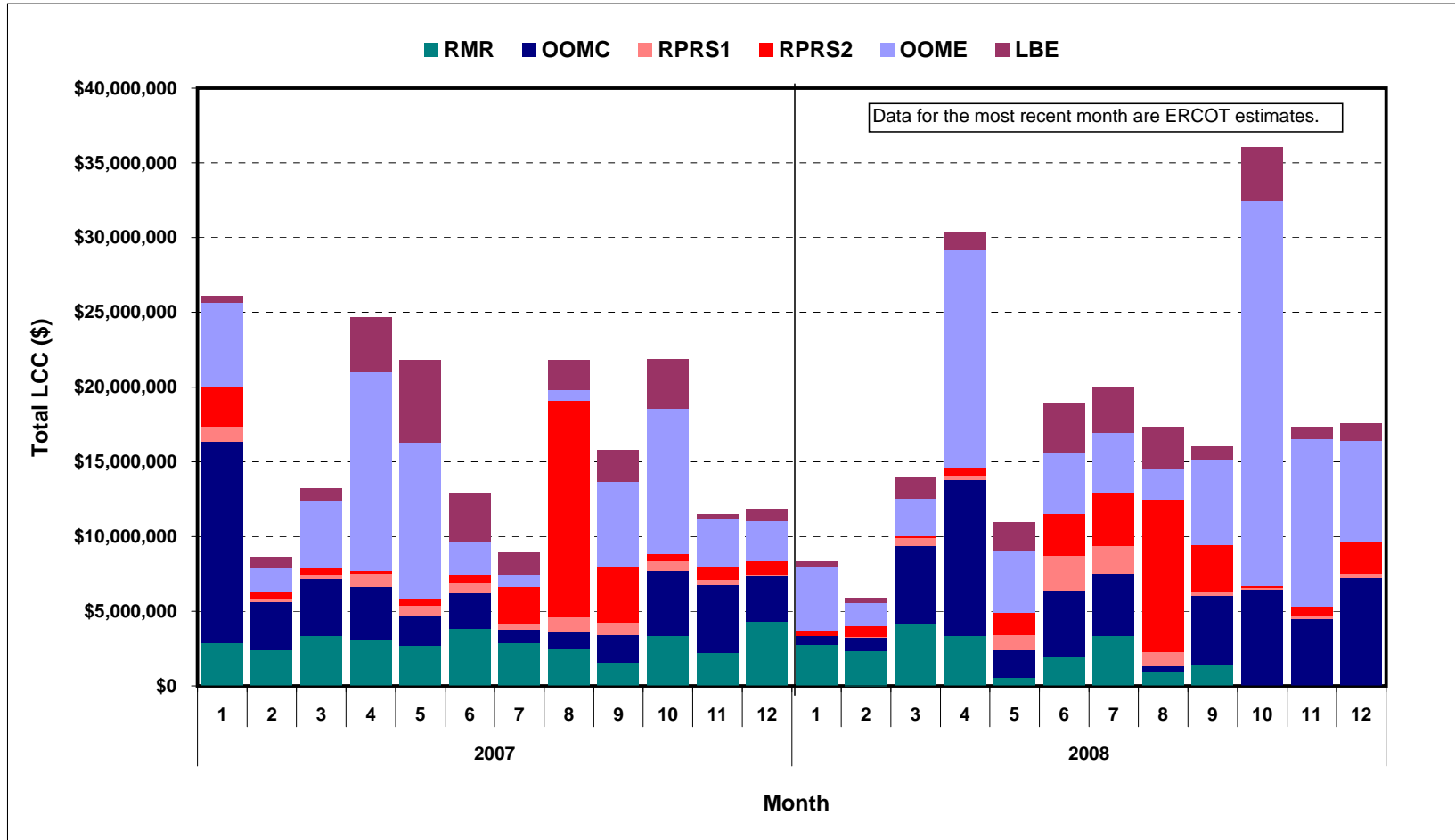


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Local Congestion Cost

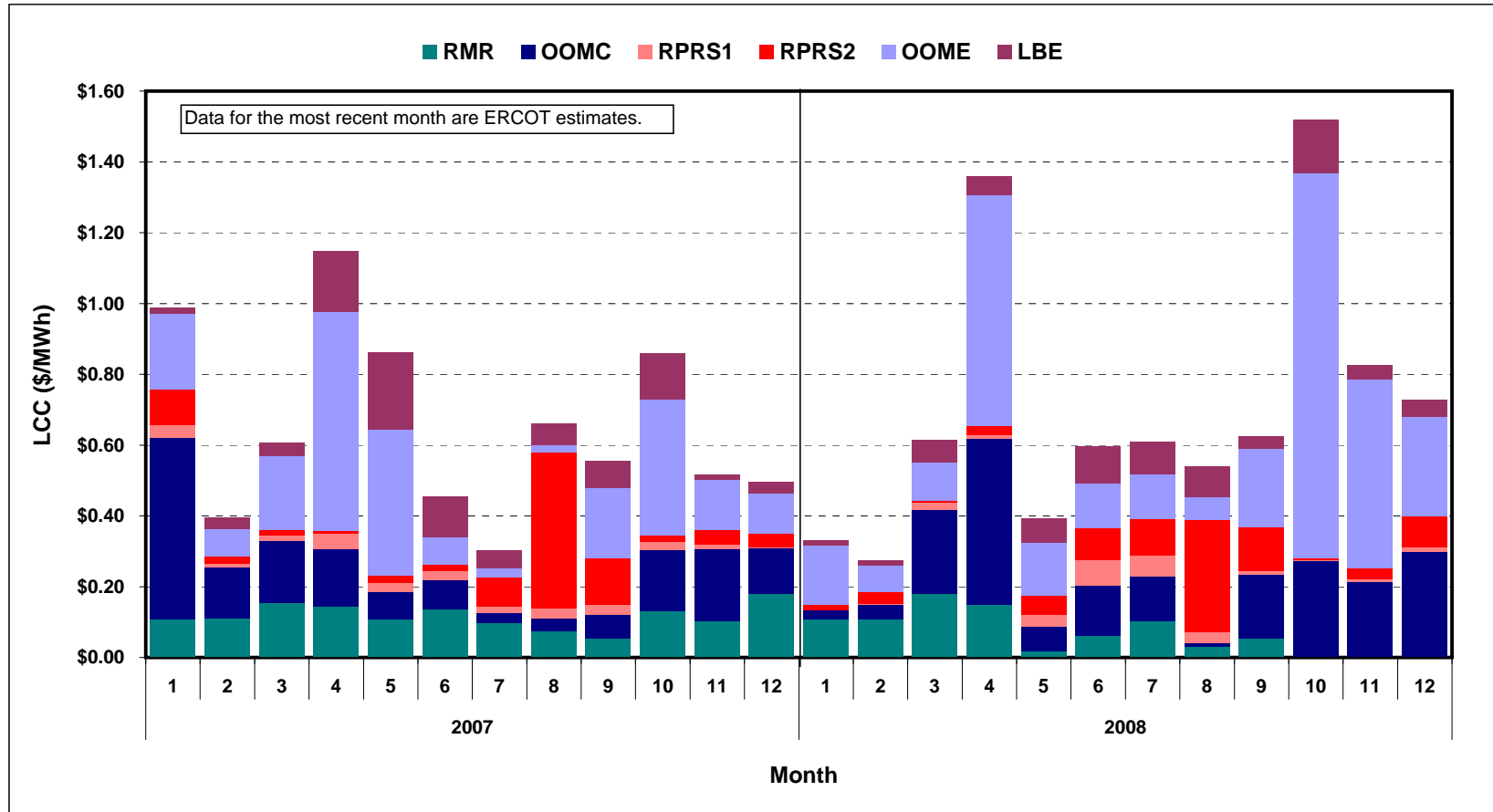


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Local Congestion Costs per MWh of Load

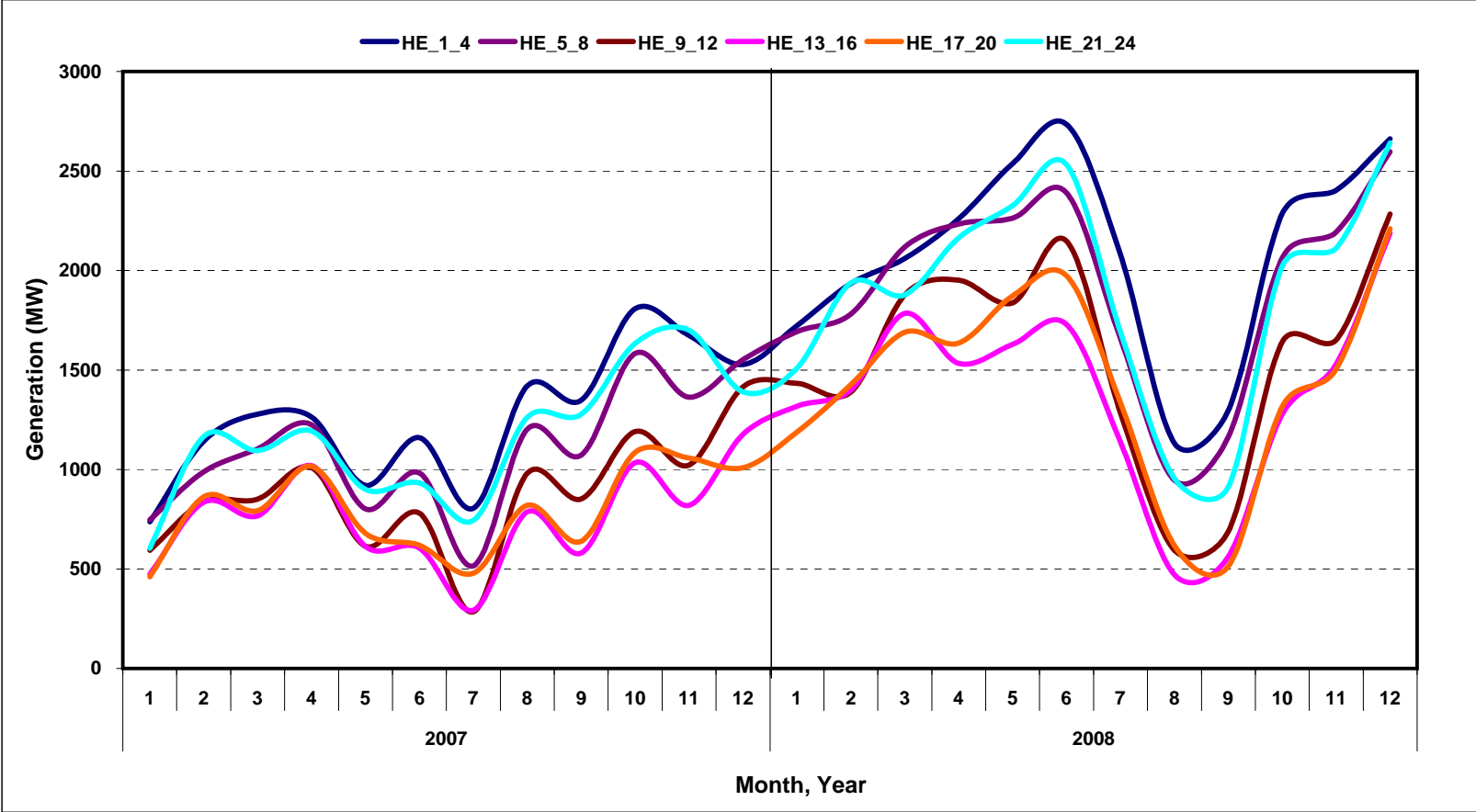


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Monthly Average of Wind Generation by Hour Ending

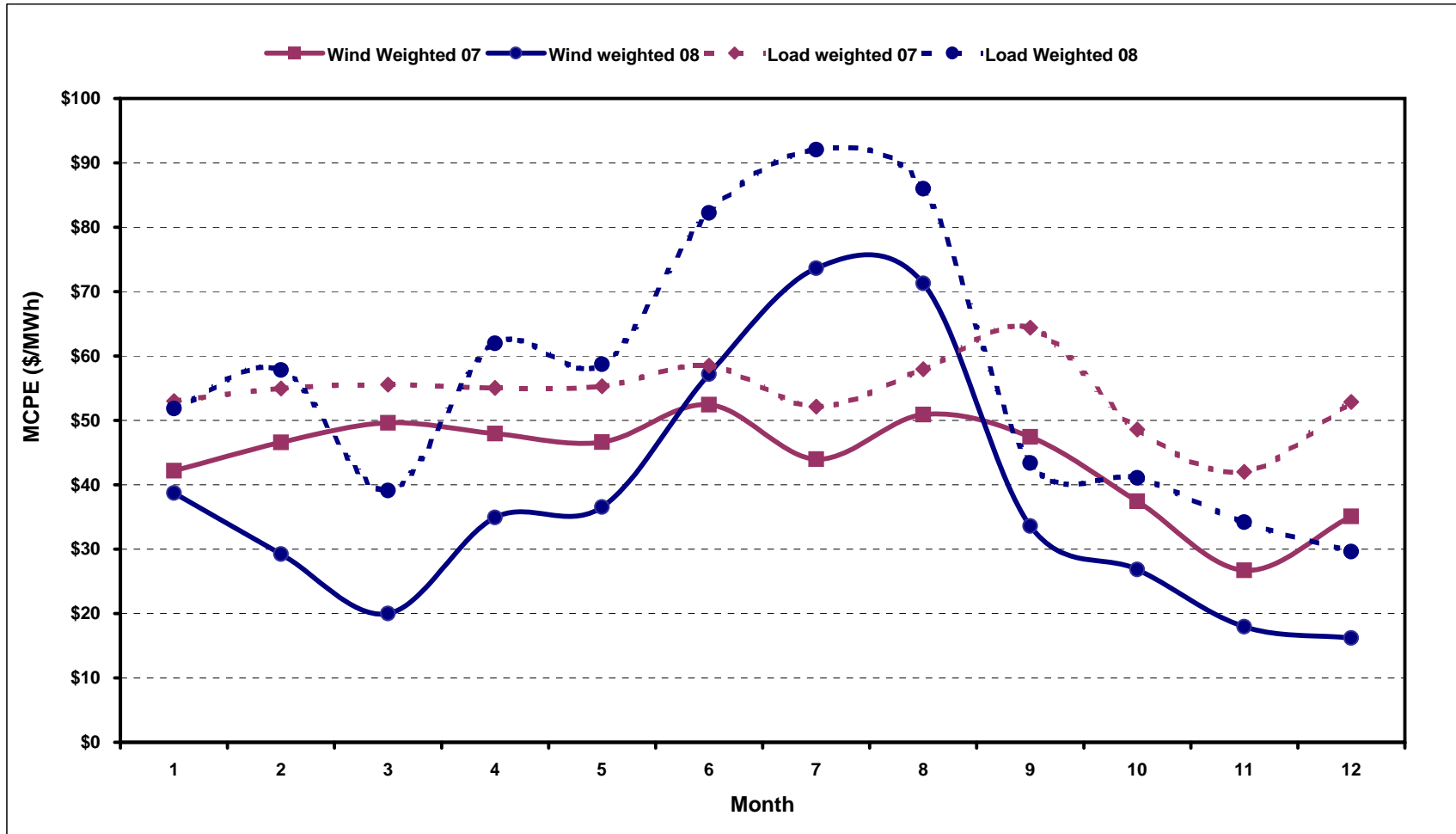


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West Zone MCPE Weighted by Wind Generation



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